



ONE COMMUNITY.

*One Goal*



## *Our* MISSION

To create long-lasting and measurable changes that improve lives and build strong communities throughout Palm Beach County by ensuring everyone has access to the building blocks for a good quality of life: education, health, and financial stability.

## *Our* VISION

We envision a world where all individuals and families achieve their full potential.

## *We Are* HERE IN THE COMMUNITY

The Town of Palm Beach United Way is all about bringing people together and empowering our community to flourish. Together, we are on a mission to build a brighter future where every child thrives, every individual reaches their full potential, and families enjoy the support they need to live poverty free.

With 79 years of service, the Town of Palm Beach United Way proudly stands as a changemaker in our community.

Since 1945, we have raised over \$133 million to support the needs of Palm Beach County.

## *We Are* A FORCE FOR LASTING CHANGE

By fostering collaboration among individuals, businesses, and nonprofit organizations, we are collecting resources and making strategic investments to tackle our county's most pressing challenges.

In Palm Beach County, 12% of households live in poverty and an additional 35% of households are asset limited, income constrained, and employed – also known as ALICE. These are hardworking families who have jobs, but do not earn enough to cover basic needs such as food, housing, child care, health care and transportation. That means a total of 47% of all households in our community are struggling to get by each and every day.

To create opportunity, the Town of Palm Beach United Way's work is focused on education, health, and financial stability. We know that children do better in school and in life when they receive quality education, families are more financially secure when they have the skill sets to secure and keep fair-paying jobs, and everyone leads a more productive life when they have access to affordable health care.

Together, we are shaping a community where opportunity flourishes for all.

## *We Are* TRUSTED AND EFFECTIVE

We hold a 4-star rating from Charity Navigator and a Platinum Transparency designation from Candid, the nation's leading charity assessment organizations.

We are volunteer led, and volunteer driven, with a network of 500 volunteers.

Over the last five years, the Town of Palm Beach United Way has had an average operational overhead ratio of 7.65%, compared to the national nonprofit average of 25%.

# How Your Dollars LEAD TO CHANGE



## 1 IT STARTS WITH YOU

You are a hand raiser who wants to make a difference in your community.

## 2 COLLECTIVE GIVING

You give to the Town of Palm Beach United Way and your donation is amplified through the collective giving power of individuals, employees and corporations.

## 3 COMMUNITY PARTNERS

We work with local nonprofit partners to identify community needs and focus funds where they are needed most.

## 5 ALLOCATION VOLUNTEERS

Over 100 community volunteers review applications, participate in interviews, attend agency site visits, and meet with team members to make funding recommendations to our Board of Trustees.

## 4 GRANT APPLICATIONS

Local nonprofits apply for grants in three focus areas: Health, Education, and Financial Stability.

Upon board approval, the Town of Palm Beach United Way awards program grants to local nonprofit agencies.

We monitor, measure and report the progress of our grants annually to our donors, volunteers, and the community.

Because of YOU, we help thousands of individuals and families reach their full potential, which leaves a lasting impact in Palm Beach County.



## 6

## PROGRAM FUNDING

## 7 OUTCOME REPORTING

## 8 LASTING IMPACT

## WATCH THESE VIDEOS TO HEAR MORE ABOUT THE IMPACT YOUR DONATIONS MAKE

SCAN THE BOX to hear how Town of Palm Beach United Way donations have made a difference for clients at Vita Nova.

SCAN THE BOX to hear how Town of Palm Beach United Way donations have made a difference for clients at the Caridad Center.

# Campaign RESULTS

The annual campaign began on July 1, 2023 and ran through June 30, 2024. Hundreds of donations were collected from individuals, families, employees, companies and organizations. The majority of funds raised are distributed to Town of Palm Beach United Way nonprofit partner agencies. A portion of funds received are earmarked for annual collection drives, special funds, such as hurricane recovery, emergency grants, and donor designated gifts.

<b>BUSINESS AND PROFESSIONAL EMPLOYEE CAMPAIGN</b>	<b>\$173,776</b>
Goal: \$170,000 (102%)	
<b>BUSINESS AND PROFESSIONAL CORPORATE CAMPAIGN</b>	<b>\$264,855</b>
Goal: \$235,000 (113%)	
<b>TREASURE CHEST CAMPAIGN</b>	<b>\$101,561</b>
Goal: \$100,000 (102%)	
<b>RED FEATHER CAMPAIGN</b>	<b>\$899,247</b>
Goal: \$1,000,000 (90%)	
<b>TOCQUEVILLE CAMPAIGN</b>	<b>\$5,080,795</b>
Goal: \$5,000,000 (102%)	



Thanks to the leadership of our General Campaign Chairman **Richard Rothschild**, Campaign Chairs, and their volunteer committees we exceeded our goal and raised **\$6,520,234**.

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# Alexis De Tocqueville SOCIETY



Alexis de Tocqueville Society donors are leadership givers who make up the backbone of the Town of Palm Beach United Way's annual campaign. Tocqueville members are generous contributors who annually donate \$10,000 or more to create lasting change in our community. Since its inception in 1988, the Society has raised \$98,843,558 million.

This year, under the leadership of **Susan and Bob Wright, Kimberly Goodwin and Josephine Kalisman**, the Society raised **\$5,080,795**.

**Thank you** donors to our July 1, 2023 to June 30, 2024 campaign:



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2 Anonymous Donors

 These individuals have donated to the Town of Palm Beach United Way's Endowment Fund.



“Alexis de Tocqueville Society members lead the way in creating the kind of change that truly transforms lives and communities. Without leadership gifts, the Town of Palm Beach United Way would not be able to fund vital health and human service programs at nonprofit agencies throughout Palm Beach County that in turn provide direct services to thousands of residents each year.”



*- Susan and Bob Wright*


# Red Feather SOCIETY



The Town of Palm Beach United Way's Red Feather Society was founded in 1987 as a way of recognizing leadership donors whose contributions make a significant impact in our community. Membership is granted to donors who each year give between \$1,000 and \$9,999. Since its inception, the Society has raised nearly \$19 million to support the needs of Palm Beach County.

| This year, under the leadership of **Lisa Wilkinson**, the Society raised **\$899,247**.

**Thank you** donors to our July 1, 2023 to June 30, 2024 campaign:


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“The Town of Palm Beach United Way has a unique ability to bring donors together to work towards a common goal that creates real change in our community.”

- Lisa Wilkinson



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The Town of Palm Beach United Way Business and Professional Campaign collects employee and corporate donations from businesses and employees who live or work in Palm Beach, South Palm Beach, and Manalapan.

This year, under the leadership of **Jay Clifford and Stacie Hallinan**, the campaign raised **\$438,631**.

**Thank you** donors to our July 1, 2023 to June 30, 2024 campaign:

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The Treasure Chest Society is made up of donors who make an annual contribution of \$1 to \$999. The Town of Palm Beach United Way believes that every donation, regardless of the amount, is a crucial part of our collective effort to drive change in our community.


| This year, the **Treasure Chest Campaign** raised **\$101,561**.

**Thank you** donors to our July 1, 2023 to June 30, 2024 campaign:

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28 Anonymous Donors

“Our United Way does an amazing job of working with local organizations to help underprivileged families in Palm Beach County. Our donor support makes a huge difference in the lives of hundreds of families each year.”

- Richard Rothschild

# Community INVESTMENTS

The Town of Palm Beach United Way invests in programs that focus on education, health, and financial stability – the building blocks for a good quality of life.



## EDUCATION

We fight for children and youth to have a strong start



## HEALTH

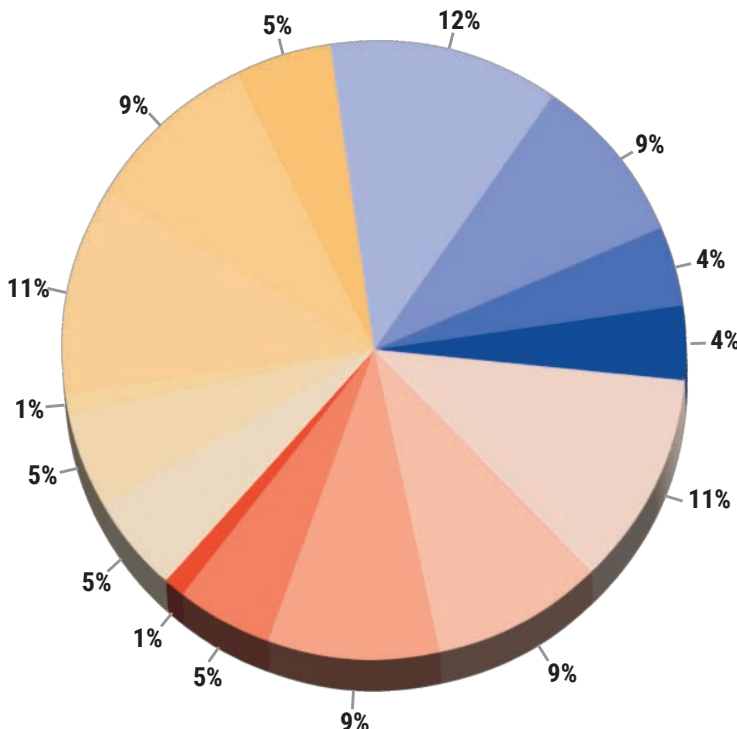
We fight for individuals to live healthy lives



## FINANCIAL STABILITY

We fight for families to achieve financial stability and independence

We use donor dollars to provide financial support to diverse health and human service programs that work in concert to improve the lives of people in need throughout Palm Beach County. The graph illustrates what percent is invested in each of our impact areas.



### EDUCATION

- Early Childhood (12%)
- Elementary Afterschool and Out of School (9%)
- Middle School and High School (4%)
- Middle and High Afterschool and Out of School (4%)

### HEALTH

- Medical and Dental (11%)
- Mental Health (9%)
- Substance Abuse (9%)
- Older Adults and Caregiver Support (5%)
- Disabilities and Special Needs (1%)

### INCOME

- Access to Jobs and Job Skills (5%)
- Food Pantries (5%)
- Food Banks (1%)
- Housing (11%)
- Domestic Violence (9%)
- Community Based Support (5%)



# Allocation COMMITTEE

The allocation grant process is the cornerstone of the Town of Palm Beach United Way. Allocation Committee volunteers serve as the eyes and ears of thousands of our donors. These committed volunteers spend three months and countless hours examining community needs and agency services. They analyze key financial information, visit partner agencies, meet with agency staff and board members, and ultimately make funding recommendations to the Town of Palm Beach United Way Board of Trustees.

The allocation process ensures fiscal and program accountability for all agencies receiving Town of Palm Beach United Way funds. During the process, volunteers challenge each agency's effectiveness at providing services, review the need for those services, and analyze the impact of United Way funding in meeting those needs.

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Diane McNeal

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This year, **130 volunteers** served on **15 teams** bringing over **847 years** of combined experience to the grant review process.



Through a collective process, this committee volunteered over **3,500 hours** and traveled **thousands** of miles to review **77 programs** at **41 agencies** in Palm Beach County.

# Education GRANTS

Every child in our community deserves an equal opportunity to learn and succeed. We help fund high-quality programs that focus on early childhood education, literacy, afterschool learning and engagement, mentoring, academic support, life skills, and college readiness coaching. Together, we ensure that every child in our community enters kindergarten ready to learn, has the support they need to develop skills for success, and receives essential social and emotional support from preschool to graduation and beyond.

| This year we are investing **\$1,124,100** into **19 programs** at **12 agencies**.



In Palm Beach County, **52% of third grade students** are reading below grade level, at a time when reading proficiency is essential for future success, according to the state's recent assessment scores.



**15.7% of children live in poverty** in Palm Beach County, according to recent census data. Research shows that living in poverty makes kids less likely to graduate from high school or attend college.



At least **1 in 3 young people will grow up without a mentor**, according to experts. Students with mentors are more likely to attend class, participate in extracurricular activities, and improve their mental health.

## PROGRAMS MAKING A DIFFERENCE

### EARLY CHILDHOOD

AGENCY	PROGRAM	2024-2025 GRANT
Achievement Centers	Early Learning	\$96,000
Literacy Coalition	Building Better Readers	\$25,000
Literacy Coalition	Family Literacy	\$120,000
Opportunity	Kindergarten Readiness	\$185,000
YWCA	Child Development Center	\$40,000

### ELEMENTARY AFTERSCHOOL AND OUT OF SCHOOL

AGENCY	PROGRAM	2024-2025 GRANT
Adopt-A-Family	Project Grow	\$72,600
Boys & Girls Clubs	Core Education and Enrichment	\$210,000
Milagro Center	STARS/Mentoring Miracles	\$55,000
Urban Youth Impact	The Leadership Academy	\$10,000
YMCA of South Palm Beach County	Caridad Kids	\$14,000

# MEET THE

# Lane Family

The Lane family moved to the Delray Beach area last summer when the father accepted a job as a local pastor. With five children in tow and no family or friends in the area, it was a challenging transition for the family. They needed quality childcare and assistance with furnishing their home, as many belongings were lost or damaged during the move. Their church referred them to Achievement Centers for Children & Families, a Town of Palm Beach United Way partner agency since 2013. The two youngest children entered the Achievement Centers' Early Learning Program, and the three older children joined the afterschool program. Achievement Centers provided a safe space for the children to learn, experience STEAM activities, explore hobbies, build self-confidence, and attend cultural events. The boys are now excelling in school and the parents are able to give back to help other families get back on their feet.

## PROGRAMS MAKING A DIFFERENCE

### MIDDLE SCHOOL AND HIGH SCHOOL

AGENCY	PROGRAM	2024-2025 GRANT
American Association of Caregiving Youth	Caregiving Youth Project	\$25,000
Literacy Coalition	Literacy AmeriCorps	\$33,000
Take Stock in Children	Middle/High School Support Services	\$83,000

### MIDDLE AND HIGH AFTERSCHOOL AND OUT OF SCHOOL

AGENCY	PROGRAM	2024-2025 GRANT
Achievement Centers	Teen Program	\$50,000
Healthy Mothers, Healthy Babies	Cap and Cribs Teen Mom Mentoring	\$22,000
Milagro Center	Junior Teen Leadership	\$35,000
Milagro Center	Teen Leadership	\$35,000
Urban Youth Impact	Reframe	\$7,500
YMCA of South Palm Beach County	Caridad Teens	\$6,000

# Health GRANTS

Health and well-being are essential components of a productive, stable life. Healthy children perform better in school and healthy adults perform better in the workplace. When all residents have access to quality medical care and supplies the result is a thriving community and a local economy that benefits from millions of dollars saved on healthcare costs. Together, we are building a stronger, healthier Palm Beach County by funding programs that give people access to quality health care, assist those experiencing mental health and substance abuse issues, and support elderly adults and individuals with disabilities.

| This year we are investing **\$1,360,500** into **24 programs** at **16 agencies**.



In 2020, the **maternal death disparity rate was 3.9**, meaning black women were almost four times as likely to die from childbirth complications than white women, according to the Florida Department of Health.



**Florida ranks 46 of 51 states for access to mental health care**, including insurance and treatment, according to a recent report from Mental Health America.



In Palm Beach County in 2022, **13% or 57,995 residents age 60 or older lived below 125% of the Federal Poverty Level** without enough income to live independently and meet their basic needs.

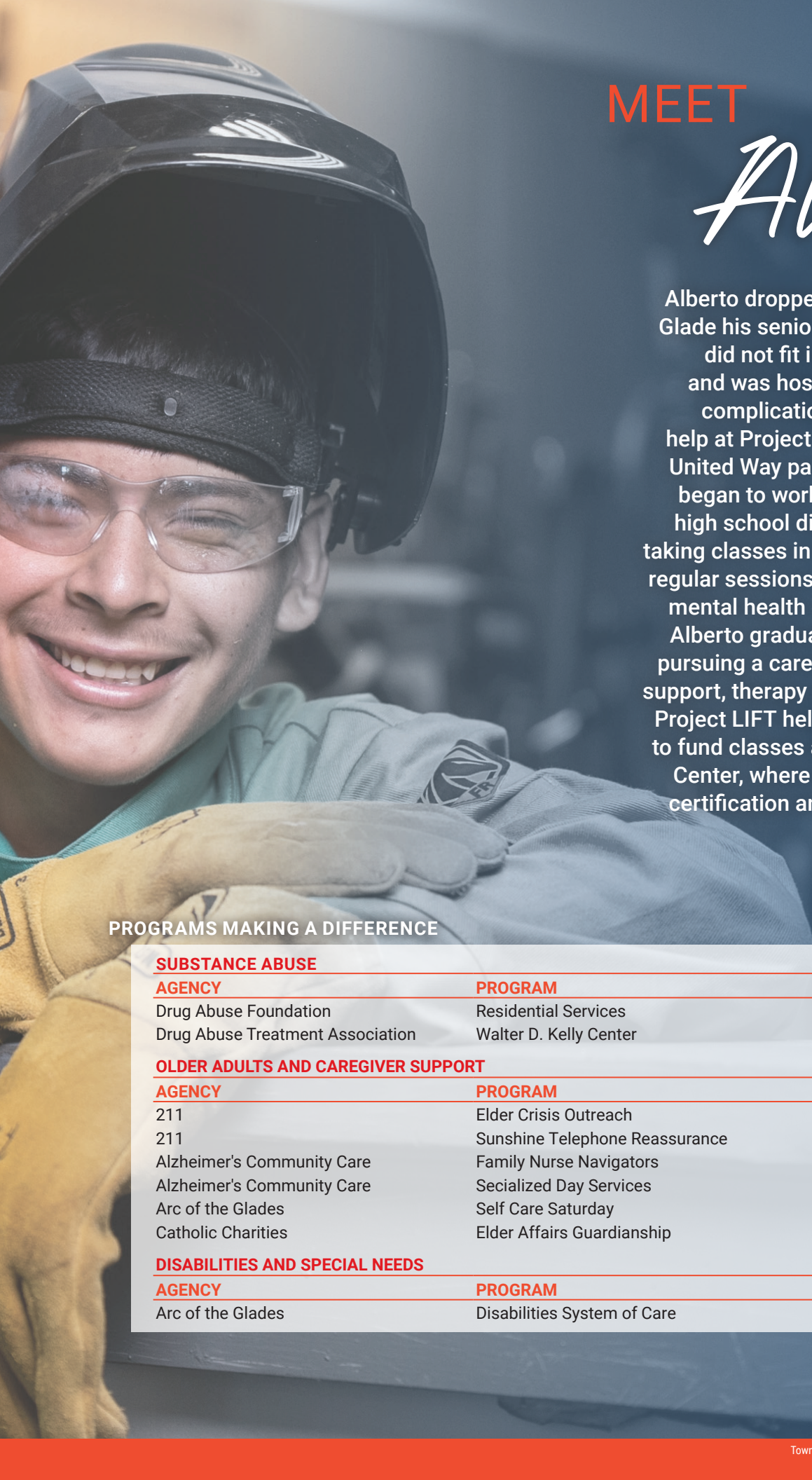
## PROGRAMS MAKING A DIFFERENCE

### MEDICAL AND DENTAL

AGENCY	PROGRAM	2024-2025 GRANT
Caridad Center	Health Access for All	\$245,000
Clinics Can Help	The Lending Closet	\$60,000
Families First	Targeted Outreach for Pregnant Women	\$30,000
Legal Aid Society	Medical Legal Partnership	\$73,000
Planned Parenthood	Healthy Teens	\$35,000

### MENTAL HEALTH

AGENCY	PROGRAM	2024-2025 GRANT
Alpert Jewish Family Service	CALL Service	\$20,000
Alpert Jewish Family Service	Comprehensive Behavioral Services	\$40,000
Center for Child Counseling	Child and Family Center	\$31,000
Center for Child Counseling	Social Emotional Wellness	\$40,000
Center for Family Services	S.A.F.E. Kids	\$45,000
Families First	Behavioral Health Services	\$27,000
Families First	Healthy Families	\$23,000
Families First	KIN Support	\$39,000
Healthy Mothers, Healthy Babies	Circle of Moms	\$15,000
Project LIFT	Intensive Outpatient Treatment	\$65,000



# MEET

# Alberto

Alberto dropped out of high school in Belle Glade his senior year. He struggled socially, did not fit in, and his mother became ill and was hospitalized with serious health complications. Alberto decided to seek help at Project LIFT, a Town of Palm Beach United Way partner agency since 2020. He began to work on obtaining an accredited high school diploma while simultaneously taking classes in welding and participating in regular sessions with a Project LIFT mentor/mental health counselor. In only 4 months, Alberto graduated and shifted his focus to pursuing a career in welding. The academic support, therapy and skills Alberto learned at Project LIFT helped him obtain employment to fund classes at West Technical Education Center, where he plans to gain his welding certification and help support his family to break the cycle of poverty.

## PROGRAMS MAKING A DIFFERENCE

### SUBSTANCE ABUSE

AGENCY	PROGRAM	2024-2025 GRANT
Drug Abuse Foundation	Residential Services	\$159,000
Drug Abuse Treatment Association	Walter D. Kelly Center	\$203,000

### OLDER ADULTS AND CAREGIVER SUPPORT

AGENCY	PROGRAM	2024-2025 GRANT
211	Elder Crisis Outreach	\$40,400
211	Sunshine Telephone Reassurance	\$15,100
Alzheimer's Community Care	Family Nurse Navigators	\$45,000
Alzheimer's Community Care	Secialized Day Services	\$40,000
Arc of the Glades	Self Care Saturday	\$15,000
Catholic Charities	Elder Affairs Guardianship	\$30,000

### DISABILITIES AND SPECIAL NEEDS

AGENCY	PROGRAM	2024-2025 GRANT
Arc of the Glades	Disabilities System of Care	\$25,000

# Financial Stability GRANTS

We are working to break the cycle of multi-generational poverty by providing the supports and services that move individuals and families out of poverty and help them become financially stable. We fund programs that support permanent housing, temporary and emergency shelter, food insecure families, job skills and placement, adult education, and financial aid. Together, we give everyone in our community a path to financial independence and a chance at a better life.

| This year we are investing **\$1,421,400** into **25 programs** at **16 agencies**.



**173,180 or 11% of residents in Palm Beach County do not have access to a sufficient quantity of affordable, nutritious food**, according to 2022 statistics from Feeding America. For Black and Latino residents, the rates of food insecurity are even higher.



With 56.6% of renter households cost-burdened, Palm Beach County is one of the most unaffordable places to live in the U.S, according to a 2021 Palm Beach County report. **29.8% of renters are “severely” cost-burdened**, paying more than 50% of their income on monthly housing costs.



A single adult with one child in day care would need to make at least **\$49,308 a year or an hourly wage of \$24.65** to afford housing, child care, food, transportation, health care, and other basic needs in Palm Beach County, according to the latest United Way ALICE report. In poor areas such as Belle Glade, the median household income is \$24,751.

## PROGRAMS MAKING A DIFFERENCE

### ACCESS TO JOBS AND JOB SKILLS

AGENCY	PROGRAM	2024-2025 GRANT
El Sol	English as a Second Language	\$25,000
The Lord's Place	Café Joshua Training and Employment	\$120,000
Project LIFT	Job Readiness	\$30,000
Vita Nova	The Spot GED Career Pathways	\$32,000

### FOOD PANTRIES

AGENCY	PROGRAM	2024-2025 GRANT
Alpert Jewish Family Service	Food Pantry	\$15,000
Boca Helping Hands	Backpacks	\$25,000
Boca Helping Hands	Pantry	\$25,000
CROS Ministries	Community Food Pantries	\$50,000
El Sol	Food and Nutrition	\$30,000
The Glades Initiative	Food Security in the Glades	\$55,000

### FOOD BANKS

AGENCY	PROGRAM	2024-2025 GRANT
Palm Beach County Food Bank	Childhood Hunger Initiatives	\$35,000
Palm Beach County Food Bank	Groceries for Seniors	\$15,000



# MEET

# Bertha

Bertha moved to Palm Beach County from Michoacán, Mexico 10 years ago to find work and pursue a better life. She was soon introduced to El Sol, a Town of Palm Beach United Way partner agency since 2013. She began going to the agency in the mornings to find day jobs in yardwork, painting, cleaning, and other miscellaneous projects. She began taking classes at El Sol to work on her English and gain skills in sewing, house maintenance, cooking, and budgeting. Now, El Sol is much more than a source of income for Bertha. She has come to treasure the El Sol community, and participates in many cultural programs and special events. She also gives back by volunteering for the agency’s youth camps and preparing meals for day laborers.

## PROGRAMS MAKING A DIFFERENCE

### HOUSING

AGENCY	PROGRAM	2024-2025 GRANT
Adopt-A-Family	Housing Stabilization	\$29,700
Adopt-A-Family	REACH	\$61,600
Adopt-A-Family	Service Enriched Housing	\$56,100
The Lord's Place	Alexander Place	\$115,000
The Lord's Place	Street Outreach and Engagement	\$140,000
Vita Nova	Supported Living for LGBTQ Youth	\$25,000

### DOMESTIC VIOLENCE

AGENCY	PROGRAM	2024-2025 GRANT
Aid to Victims of Domestic Abuse	Extended Shelter	\$135,000
Aid to Victims of Domestic Abuse	Outreach	\$45,000
Catholic Charities	Bakhita Empowerment	\$5,000
HomeSafe	SafetyNet	\$100,000
YWCA	Harmony House	\$75,000

### COMMUNITY BASED SUPPORT

AGENCY	PROGRAM	2024-2025 GRANT
211	211 Helpline	\$100,000
Farmworker Coordinating Council	Family Preservation	\$77,000

# Special COLLECTIONS

## 11<sup>th</sup> Annual SCHOOL SUPPLY DRIVE | July 23 – August 6, 2023

Supplies were donated to three partner agencies: **American Association of Caregiving Youth, Literacy Coalition, and Opportunity Early Childhood Center.** Funds were distributed to eight Town of Palm Beach United Way partner agencies.

**\$15,405** donated  
**14,781** individual items collected



## 30<sup>th</sup> Annual TOY DRIVE | November 5 – December 3, 2023

Toys were donated to four partner agencies: **Center for Family Services, Healthy Mothers Healthy Babies, HomeSafe, and Milagro Center.** Funds were distributed to 19 Town of Palm Beach United Way partner agencies.

**\$22,885** donated  
**Thousands** of toys collected



## 11<sup>th</sup> Annual FOOD DRIVE | April 1 – 15, 2024

Food was donated to two partner agencies: **Alpert Jewish Family Service and Farmworker Coordinating Council.** Funds were distributed to five Town of Palm Beach United Way partner agencies.

**\$7,275** donated  
**Thousands** of food items collected





# 15th Annual TURKEY TROT

The Thanksgiving Day Turkey Trot was held on November 23, 2023, at Bradley Park. The 5K race was sold out with 1,596 participants. The event featured a Kids Drumstick Dash, costume contest, raffle drawings, children's activities, and awards ceremony. A packet pickup cocktail reception was held November 15 at the Cox Science Center and Aquarium.



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Palm Beach Police & Fire Foundation

## PLATINUM SPONSORS

Bruce Gendelman Insurance Services

Christian Angle Real Estate

## GOLD SPONSORS

Beebe Armstrong

Caraccio Pools Construction

Centerpoint Construction

College Admissions Counseling Group

Cox Science Center and Aquarium

Hedrick Brothers Construction

Surovek Gallery

## SILVER SPONSORS

Aristokids | P.B. Girls's Club | P.B. Boys Club

Blue Sea Capital

C.R. Wilson Construction

Capehart Photography

Crest Air

Field of Greens

Gunster

Haynes Scaffolding & Supply, Inc.

Hope for Depression Research Foundation

Hotel Planner

Larmoyeux & Bone

Metro Preventative Plumbing Maintenance, Inc.

Searcy, Denney, Scarola, Barnhart & Shipley

Tim Givens Building & Remodeling

Tina Fanjul Associates

Wendy Martinez Legacy Project

# Special EVENTS

## Business & Professional Breakfast

November 1, 2023

Alexcia Cox, Deputy Chief Assistant for the Palm Beach County Office of State Attorney Dave Aronberg, was the keynote speaker at the 32nd Annual Business and Professional Breakfast at The Breakers Palm Beach. The breakfast also featured speakers Matthew Ladika and Idie Moreno from United Way partner agency HomeSafe.

| Graciously underwritten by The Breakers for 32 consecutive years.



## Findlay Galleries Holiday Reception

November 25, 2023

James Borynack and Adolfo Zaralegui hosted a Holiday Cocktail Reception at Findlay Galleries to benefit the Town of Palm Beach United Way's 30th Annual Toy Drive.

| Graciously underwritten by Findlay Galleries for 3 consecutive years.



## Tocqueville Society Award Dinner

April 15, 2024

The Town of Palm Beach United Way celebrated its philanthropic leaders at the 33rd Annual Alexis de Tocqueville Society Award Dinner at Club Colette. Alan Curtis was honored with the "Distinguished Citizen Award" in front of a crowd of 180 supporters.

| Graciously underwritten by First Horizon for the 11th consecutive year.





## Allocation Committee Reception

April 11, 2024

Allocation Committee volunteers celebrated the end of the Town of Palm Beach United Way's grant review process at a cocktail party at the oceanfront home of Melissa and John Ceriale.

| Graciously hosted by Melissa and John Ceriale.



## Annual Meeting and Report to the Community

May 2, 2024

Town of Palm Beach United Way board members and community supporters celebrated a successful campaign year at the 79th Annual Meeting at The Breakers Palm Beach. Marcia Andrews, a volunteer with Take Stock in Children, received the 2024 Nettie Finkle Award for outstanding volunteerism.

| Graciously underwritten by CIBC Private Wealth for the 3rd consecutive year.



# Board Roster 2023-2024

The Town of Palm Beach United Way prides itself on being a volunteer-led organization. A staff of 3 full-time employees is supported by a governing board consisting of 9 officers, 68 trustees and 9 honorary life members.



## OFFICERS

### Chair

Bill Tiefel

### Vice Chairs

Mark Cook  
Christine Curtis  
Jeffrey Marcus  
Danielle Moore  
Trip Moore

### Treasurer

Missy Agnello

### Assistant Treasurer

Jorge Cabrera

### Secretary

Debra Vasilopoulos

## HONORARY LIFE MEMBERS

Michael Bracci  
Gail Coniglio  
Diana Ecclestone  
Michele Kessler  
Sidney Kohl  
Paul Leone  
Margaret Luntz  
Anita Michaels  
Lesly Smith

## BOARD MEMBERS

Suzanne Ainslie  
Skip Aldridge  
Ann-Britt Angle  
Sean Baker  
Howard Bernick  
Cynthia Boardman  
Sandra Bornstein  
James Borynack  
Nancy Brinker  
Atesh Chandra  
Carla Cove  
Wendy Cox  
David Duffy  
Ginny Edlavitch  
Gail Engelberg  
Kristen Kelly Fisher  
Stephen Fiverson  
Mary Freitas  
David Frisbie  
George Garfunkel  
Kimberly Goodwin  
Lee Gordon  
Stephen Hall, Jr.  
Ann Heathwood  
Vicky Hunt  
Brian Hurley  
Arthur Indursky  
Ellen Jaffe  
Jason Kalisman  
Josephine Kalisman  
Paulette Koch  
Paul Kozloff  
Roberta Kozloff  
Kristen Lambert  
Nancy Lane  
Bill Mack  
David Mack  
Cara Coniglio McClure  
Pamela McIver  
Diane McNeal  
Evie McNiff  
Ross Meltzer  
Bill Meyer  
Hess Musallet  
Heidi Niblack

Rita Nowak  
Katherine Parr  
Daniel Ponton  
Michael Pucillo  
Farley Rentschler  
Stephanie Ribakoff  
Laing Rogers  
Lyn Ross  
Barbara Rothschild  
Richard Rothschild  
John Scarpa  
Laurie Silvers  
Louise Snyder  
Jessica Surovek  
Robbi Toll  
Betsy Turner  
Wally Turner  
Kathryn Vecellio  
Simone Vickar  
Beth Wilf  
Lisa Wilkinson  
Susan Wright  
Mark Zeidman

# Nominating REPORT

## 2024-2025

### SLATE OF OFFICERS

#### Chair

Richard Rothschild

#### Vice Chairs

Mark Cook  
Christine Curtis  
Jeffrey Marcus  
Danielle Moore  
Trip Moore

#### Treasurer

Missy Agnello

#### Assistant Treasurer

Jorge Cabrera

#### Secretary

Debra Vasilopoulos

## TRUSTEES NEW OR RETURNING FOR THE CLASS OF 2027

David Blue  
Carrie Bradburn  
Natalie Emerson  
Gaye Engel  
Elizabeth Feuer  
Kristen Kelly Fisher  
Nicki Harris  
Ellen Jaffe  
Josephine Kalisman

Roberta Kozloff  
Fran Levy  
Helene Lorentzen  
Sara Maggio  
Jeffrey Marcus  
Edward Pantzer  
Tom Quick  
Richard Rothschild  
John Scarpa

Christine Stiller  
John Tatoes  
Robbi Toll  
Wendy Topkis  
Adolfo Zaralegui

# Volunteer LEADERSHIP

Volunteers are essential to the Town of Palm Beach United Way. We would not be able to carry out our mission without the generosity of so many community-minded individuals. **Their service is invaluable.**

## AUDIT COMMITTEE

**Trip Moore**, Chair  
Missy Agnello  
Jorge Cabrera  
Brian Hurley  
Paul Leone  
Matthew Lorentzen  
Michael Pucillo  
Mark Zeidman

## INVESTMENT COMMITTEE

**Mark Cook**, Chair  
Missy Agnello  
Jorge Cabrera  
George Garfunkel  
Brian Hurley  
Matthew Lorentzen  
Bill Meyer  
Trip Moore

## ISLANDERS COMMITTEE

**Francesca Coniglio Fink and William Finck**, Event Co-Chairs  
**Gabrielle Coniglio Fricker and Scott Fricker**, Event Co-Chairs  
**Cara Coniglio McClure and Jared McClure**, Honorary Co-Chairs  
Katie and Bill Benjamin  
Sean Bresnan  
Jill Butler  
Emily and Jay Clifford  
Jan-Marie Coniglio Cook and Christopher Cook  
Lilly and Sean Ferreira  
Amy and Kevin Garvy  
Juliana Gendelman and Christopher Goldberg  
Crista and Joshua Kobza  
Kristina and Brad McPherson  
Lauren and George Merck  
Hess Musallet  
Colleen Orrico  
Afsy Pottash  
Elizabeth and Andrew Reyes  
Jennifer Saville  
Christina Coniglio Silverstein and Adam Silverstein  
Kate Parker Spencer and Paul Spencer  
Jessica and Clay Surovek  
Holly Weston  
Lisa and Chad Wilkinson

## NETTIE FINKLE AWARD COMMITTEE

Skip Aldridge  
Brian Hurley  
Arthur Indursky  
Pamela McIver  
Heidi Niblack  
Katherine Parr  
Debra Vasilopoulos

## NOMINATING COMMITTEE

**Mary Freitas**, Chair  
Suzanne Ainslie  
Howard Bernick  
Sandra Bornstein  
James Borynack  
Kristen Kelly Fisher  
Ellen Jaffe  
Jason Kalisman  
Pamela McIver  
Lyn Ross  
Robbi Toll  
Wally Turner  
Susan Wright

## OFFICE AND EVENT VOLUNTEERS

Mervin Abbott  
Missy Agnello  
Anthony Alvarez  
Gabi Amato-Heape  
Henry Anderson  
Julian Angle  
Sophia Angle  
Vivienne Angle  
Camilo Ariza  
Maria Aviles  
Mark Ayala  
Tracy Beaumont  
Melanie Bowers  
Suzanne Brenner  
Sheryne Brekus  
Jerdine Brown  
Megan Bruggerman  
Rey Cabrera  
Gabriela Calvillo  
Jennifer Carroll  
Gary Carter  
Evelyn Caskin  
Ray Cheung  
Lucal Chung  
Ronald Colin  
Jermaine Collins  
Gail Coniglio  
Shani Cook  
Arianne Cortez

Guerdly Daniel  
Evandi Derival  
Roy Dionne  
Lou Dobrick  
Melissa Dunn  
Elias Colina Duvergel  
Richard Edwards  
Sharline England  
Faika Fareau  
Darcy Farnan  
Michelle Fell  
Francesca Coniglio Finck  
William Finck  
Elizabeth Florio  
Peter Fontaine  
Caroline Fowlds  
Anina Fox  
Gabrielle Coniglio Fricker  
Scott Fricker  
David Ginn  
Luis Giullo-Velardo  
Karen Goldstein  
Olinze Grant  
Jeanette Grillo  
Izzy Grosser  
Julie Guevara  
Ahmed Hamed  
Terran Hawthorne  
Marvin Headly

Lauren Hill  
Marvin Hinds  
Erin Hodge  
Carrie Hullinan  
Varun Hurry  
Marianne Hyderkahn  
Ritchet Jean  
Stacey Johnson  
Timm Johnson-Reynolds  
Jovann Knott  
Sascha LaGreca  
Irma Langlois  
Ryan Leach  
Alex Lellos  
Dielner Leonard  
Clyan Levermore  
Amanda Loomis  
Dawn Lopes  
Cynthia Lopez  
Shannelly Lora-Ponce  
Heather Luttier  
Kevin McCarthy  
Dee McClatane  
Cara Coniglio McClure  
Jared McClure  
Dwayne McFarlane  
Judith McKenzie  
Brenda Middleton  
Juan Moreno

Katherine Morgans  
Oludiah Morrison  
Timmoy Nash  
Ricky Nelson  
Bella Nichols  
Lauren Noel  
Christopher Papa  
Lauren Peters  
Arlene Philippe  
Glenmore Powell  
Claudia Quintano  
Joyce Reingold  
Elizabeth Robbins  
Carly Robins  
Stacia Robinson  
Jasmyn Rodriguez  
Mariella Romeo  
Henry Saville  
Hollis Saville  
Jennifer Saville  
Mara Saville  
Taylor Sayles  
Deborah Shafran  
Carter Smith  
Suzie Sobala  
Bridgett Stabler  
Katelyn Stoppe  
Brady Surovek  
Coley Surovek

Eden Taboada  
Lisa Talty  
Denisha Copeland Tapper  
Raymond Thompson  
Marie Tomaszczyk  
Alejandro Bernal Torres  
Priscila Turney  
Stephanie Twohill  
Jennifer Vance  
Bee Viscio  
Elizabeth Wager  
Keith Wallace  
Donnavan Wedderburn  
Tessa Whitehall  
Marlon Williams  
Ryon Wilson  
Emily Zawada  
Alex Zirkelbach  
John Zoller  
Natalie Zoller  
Christina Zubrod

# Special THANKS

**The Breakers Palm Beach** and **its employees**  
for their incredible volunteer efforts  
and for donating \$128,000

**Field of Greens** and **Palm Beach Fire Rescue**  
for helping collect school supplies,  
toys and food for our drives

**Capehart Photography** for event  
coverage all season

**Palm Beach Wahine Surf Club** and **Kids Being  
Kids Tees** for Israel and Maui Wildfire donations



**Lana Marks** and **Living with Ivey** for providing  
gifts to Tocqueville Society members  
at the annual Award Dinner

**J. McLaughlin** for hosting a Sip and Shop on  
November 10, 2023

**Worth Avenue Association**  
for collecting toy donations

**The Colony Hotel Palm Beach**  
for hosting Business and Professional  
Committee meetings this season



**First Horizon** for collecting school supplies, toy,  
and food donations all season

**Wells Fargo** for hosting Town of Palm Beach  
United Way board meetings

**Publix Palm Beach** and its associates for  
donating over \$60,000 to this year's campaign

**Palm Beach Daily News** and **Palm Beach Society**  
magazine for event coverage and advertising  
this season



# Financial SNAPSHOT

## CONDENSED STATE OF FINANCIAL POSITION *(unaudited)*

As of June 30, 2024

<b>ASSETS</b>	
Cash and Cash Equivalents.....	\$ 8,022,703
Pledge Receivables.....	\$ 178,003
Trust Receivables.....	\$ 798,302
Investments (market value) .....	\$ 11,609,320
Property and Equipment (net of depreciation).....	\$ 383
<b>TOTAL ASSETS</b>	<b>\$ 20,608,711</b>

<b>LIABILITIES AND NET ASSETS</b>	
Grants Payable.....	\$ 3,906,000
Accounts Payable .....	\$ 8,635
<b>TOTAL LIABILITIES</b>	<b>\$ 3,914,635</b>
General Assets.....	\$ 5,084,756
Endowment Assets.....	\$ 11,609,320
<b>TOTAL NET ASSETS</b>	<b>\$ 16,694,076</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 20,608,711</b>

## STATEMENT OF ACTIVITY *(unaudited)*

As of June 30, 2024

<b>REVENUE</b>	
Annual Campaign.....	\$ 6,414,497
Earnings on Temporary Investments.....	\$ 248,846
<b>TOTAL REVENUES</b>	<b>\$ 6,663,343</b>

<b>EXPENSE</b>	
Agency Grants.....	\$ 4,530,768
Operating Expense.....	\$ 792,686
Other Costs Including Depreciation.....	\$ 514,344
<b>TOTAL EXPENSE</b>	<b>\$ 5,837,798</b>








## ACCOUNTABILITY

The Town of Palm Beach United Way is committed to transparency and accountability with your donations. We take our role as stewards of contributor dollars very seriously. There is nothing more important than the trust our donors place in us. We have strict financial practices, which include volunteer oversight at every level, to ensure the highest standards of operational efficiency and effectiveness.



**SCAN THE BOX FOR OUR MOST RECENT AUDITED FINANCIAL STATEMENTS AND IRS 990**

# *Stay* CONNECTED

-  Townofpbunitedway
-  @PBUnitedWay
-  @pbunitedway
-  561-655-1919
-  [info@palmbeachunitedway.org](mailto:info@palmbeachunitedway.org)
-  [www.palmbeachunitedway.org](http://www.palmbeachunitedway.org)
-  44 Coconut Row, M201  
Palm Beach, FL 33480



*Thank You*  
FOR SUPPORTING  
YOUR LOCAL UNITED WAY